

Funding and Expenditure 2005-06 (Extract from CEO Annual Report 2005-06)

5.1 The operating costs of EONI are met from the Estimate of the Northern Ireland Office and include both the cost of all registration activities and EONI's general administration costs. Expenditure by EONI is accounted for in the annual accounts of the Northern Ireland Office which are audited by the National Audit Office. The CEO has no statutory duty to prepare formal accounts but EONI is subject to annual independent internal audit, the reports of which are made available to the Department

5.2 The expenditure on operating cost is summarised below –

	£K	£K
Pay – Permanent staff*	954	
Pay – Temporary staff	731	
Costs of the EONI office estate	465	
Printing and Stationery	168	
Postage	299	
ID Card	97	
Capital Expenditure	74	
Other costs	<u>460</u>	
		3248
Less Receipts		207
TOTAL		3041

* The EONI currently employs 46 permanent staff.

5.3 The expenditure of the 2005 combined election was as follows –

Combined Election (May 2005)

	Parliamentary	Council
	£K	£K
Pay and costs – Poll, Count & Temporary Administrative staff	763	800
Postage		
Other (including Hire of Premises)	168	115
Postage - Candidates addresses	362	385
	507	538
TOTAL	1800	1838