

European Parliamentary Elections 2009

Overview of costs at 14 December 2009

Total Budget Available	£2,401,538
Total spend to 14 December 2009	£1,743,469
Estimate of expected invoices and invoices received under query	£75,845
Budget less all costs	£552,224

Invoices received under query

Down Council (Ballynahinch Centri	£237.60
B'Fast Transport	£8,740.00
CSI - Confidential Ireland	£1,767.54
Total	£10,745.14

Expected Invoices

Staff overtime	£30,000
Travel expenses	£5,000
Repair polling screens	£100
Suspense : Stationery	£20,000
ICS Payroll Provider	£10,000
Total	£65,100