

European Parliamentary Elections 2009

Overview of costs at 24 November 2009

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|---|------------|
| Total Budget Available | £2,401,538 |
| Total spend to 24 November 2009 | £1,740,984 |
| Estimate of expected invoices and invoices received under query | £74,839 |
| Budget less all costs | £585,715 |

Invoices Received under query

| | |
|---|-----------|
| Kilmakee Activity Centre | £334.00 |
| Loughgiel Community Association | £150.00 |
| Islandmagee Community Hall | £139.00 |
| Down Council (Ballynahinch Centre) | £237.60 |
| Libraries NI (Omagh Library) | £385.49 |
| Southern Education & Library Board | £5,866.00 |
| Western Education & Library Board | £2,126.79 |
| CSI - Confidential Services Ireland - Ele | £1,760.29 |

£10,999.17

Expected Invoices

| | |
|------------------------|---------|
| Staff Overtime | £30,000 |
| Travel Expenses | £5,000 |
| B - Fast | £8,740 |
| Repair polling screens | £100 |
| Suspense : Stationery | £20,000 |

£63,840