

# European Parliamentary Elections 2009

## Overview of costs at 27 January 2010

**Total Budget Available**

**£2,401,538**

**Total spend to 27 January 2010**

**£1,744,596**

**Estimate of expected invoices and invoices received under query**

**£70,507**

**Budget less all costs**

**£586,435**

### *Invoices received under query*

B'Fast Transport	£8,740.00
CSI - Confidential Ireland	£1,767.54
Total	£10,507.54

### *Expected Invoices*

Staff overtime	£30,000
Suspense : Stationery	£20,000
ICS Payroll Provider	£10,000

Total £60,000